

LEGISLATIVE FACT SHEET

DATE: 09/18/18

BT or RC No: BT 19-009
(Administration & City Council Bills)

SPONSOR: Office of Sports and Entertainment
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Sam E. Mousa

Provide Name: Sam E. Mousa

Contact Number: 904-630-7211

Email Address: smousa@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To submit legislation seeking the approval and authorization to de-appropriate \$124,200 from the Veterans Memorial Arena - 4K3 Capital Projects FY19 budget due to a proposed and amended and restated lease between the City of Jacksonville and EI Acquisition, LLC for the Jacksonville IceMen. Also seeking authority to enter into an amended and restated lease. The proposed amended and restated lease reduces the ticket surcharge from \$2.50 to \$1.50, effective 10/1/2018, on each ticket sold, applicable for the first 132,000 tickets sold. The ticket user fee shall then increase to \$2.00 on each Home Game ticket sold in excess of 132,000 for each Hockey Season. There will be no annual increase on the ticket surcharge for the remaining life of lease.

APPROPRIATION: Total Amount De-Appropriated: \$124,200.00 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: Memorial Arena - Other Construction	Amount: \$124,200.00
	To: Memorial Arena - Other Ticket Surcharge	Amount: \$124,200.00

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)


Reduction of ticket surcharge revenue.


ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <input style="width: 100%; height: 20px;" type="text"/>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <input style="width: 100%; height: 20px;" type="text"/>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <input style="width: 100%; height: 20px;" type="text"/>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <input style="width: 100%; height: 20px;" type="text"/> See attached Amendment
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <input style="width: 100%; height: 20px;" type="text"/>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <input style="width: 100%; height: 20px;" type="text"/>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <input style="width: 100%; height: 20px;" type="text"/>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
			<div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for
			<div style="border: 1px solid black; height: 40px; width: 100%;"></div>

Division Chief:  Date: 9/18/18
(signature)

Prepared By:  Date: 9/18/18
(signature)

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Marlene Russell, Director Organizational Effectiveness
(Name, Job Title, Department)
 Phone: 630-7232 E-mail: marlener@coj.net

From: Joey Bergman, Business & Finance Manager, Office of Sports & Entertainment
Initiating Department Representative (Name, Job Title, Department)
 Phone: 630-2010 E-mail: jbergman@coj.net

Primary Contact: Sam E. Mousa, Chief Administrative Officer, Mayor's Office
(Name, Job Title, Department)
 Phone: 630-7211 E-mail: smousa@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
 Phone: 904-630-1825 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: Sam E. Mousa, Chief Administrative Officer, Mayor's Office
(Name, Job Title, Department)
Phone: 630-7211 E-mail: smousa@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED